

Appendix C

Admissions and Place Planning Fact Sheet

School Place Planning and Admission analysis supplied by Kirklees Council - June 2021

To support the School Organisation Advisory Group:

Proposals made by the Governing Body of St. Johns CE VC Infant School, Dewsbury

A reduction of 30 places per Key Stage 1 year group would not be critical to retaining sufficient places within the Dewsbury West primary place planning area. At National Offer Day over the past three years there have been a number of unfilled Reception places within the planning area and population data indicate a slightly declining trend over the next three years.

Reception allocation 2021/22 as at National Offer Day						
Dewsbury West planning area primary schools	PAN	No of applicants living in PAA	No of preferences for school	No of places allocated	Vacancies	Waiting list
Boothroyd Primary Academy	90	66	88	50	40	0
Carlton J & I School	30	22	99	30	0	15
Diamond Wood Community Academy	120	115	100	84	36	0
St John's CE (VC) Infant School	60	83	100	39	21	0
St Joseph's Catholic Primary School (Dewsbury)	30		71	29	1	0
St Paulinus Catholic Primary School	60		89	34	26	0
Westmoor Primary School	45	83	105	45	0	17
	435	369	652	311	124	32

It is not accurate to describe all the applicants who named St John's CE(VC) Infant School as one of their three preferences, but who were not allocated a place, as 'excess applications' which would translate into additional pupils for other schools should St John's CE(VC) Infant School's PAN be reduced from 60 to 30. The school was named as a preference in 100 applications but was named as first preference in only 25 of these. 75 of the applicants therefore named other schools as a higher preference than St John's CE(VC) Infant School.

To estimate the number of children who may be allocated a place at other schools if St John's CE(VC) Infant School's PAN was to be reduced to 30, it is the number of allocations to the school that need to be considered and not the number of applications. Using National Offer Day 2021 as an example, nine of the 39 children who were allocated places at St John's CE(VC) Infant School on National Offer Day would not have secured a place and would have been allocated other schools. However, Westmoor Primary School had no vacancies at National Offer Day 2021 so without an increase in their PAN they would not have gained any of these children.

According to October school census data, the average intake of pupils into St. Johns over the last 3 years has been around 49 pupils (52 in 2018, 41 in 2019 and 55 in 2020). Based on this history, if the

proposal is approved this would mean an average of 19 (11 to 25 based on the previous 3 years) pupils who have received a place in the past would not do so in the future. Whilst not necessarily meeting parental preference, there are however sufficient school places in the area at alternative schools.

Although each year a number of children who live in St John's CE(VC) Infant School Priority Admission Area (PAA) are allocated Reception places at Boothroyd Primary Academy or Westmoor Primary School (Among other schools), it is also the case that children living in the PAAs for both Boothroyd Primary Academy and Westmoor Primary School are allocated Reception places at St John's CE(VC) Infant School.

Looking at National Offer Day data over the past three years (2019-2021), an average of 12 children who were allocated a Reception place at Boothroyd Primary Academy lived in St John's CE(VC) Infant School's PAA. However, on average 10 children who were allocated a Reception place at St John's CE(VC) Infant School lived in Boothroyd Primary Academy's PAA, meaning there was a net movement of an average two pupils from St John's CE(VC) Infant School's PAA to Boothroyd Primary Academy at the point Reception places were allocated.

An average of 14 children who were allocated a Reception place at Westmoor Primary School lived in St John's CE(VC) Infant School's PAA. However, on average 7 children who were allocated a Reception place at St John's CE(VC) Infant School lived in Westmoor Primary School's PAA, meaning there was a net movement of an average seven pupils from St John's CE(VC) Infant School's PAA to Westmoor Primary School at the point Reception places were allocated.

National Offer Day	EHCP	LAC	Catchment with Sibling	Catchment	Out of area sibling	Out of area	LA allocated	Total	Impact of a PAN of 30
2019	1	2	6	8	7	11	5	40	6 out of area children would not have qualified and 5 children whose preferences could not be met would not have been LA-allocated the school
2020	1		6	21	9	20	3	60	7 out of area siblings and 20 out of area children would not have qualified and 3 children whose preferences could not be met would not have been LA-allocated the school
2021			6	11	5	9	8	39	1 out of area child would not have qualified and 8 children whose preferences could not be met would not have been LA-allocated the school

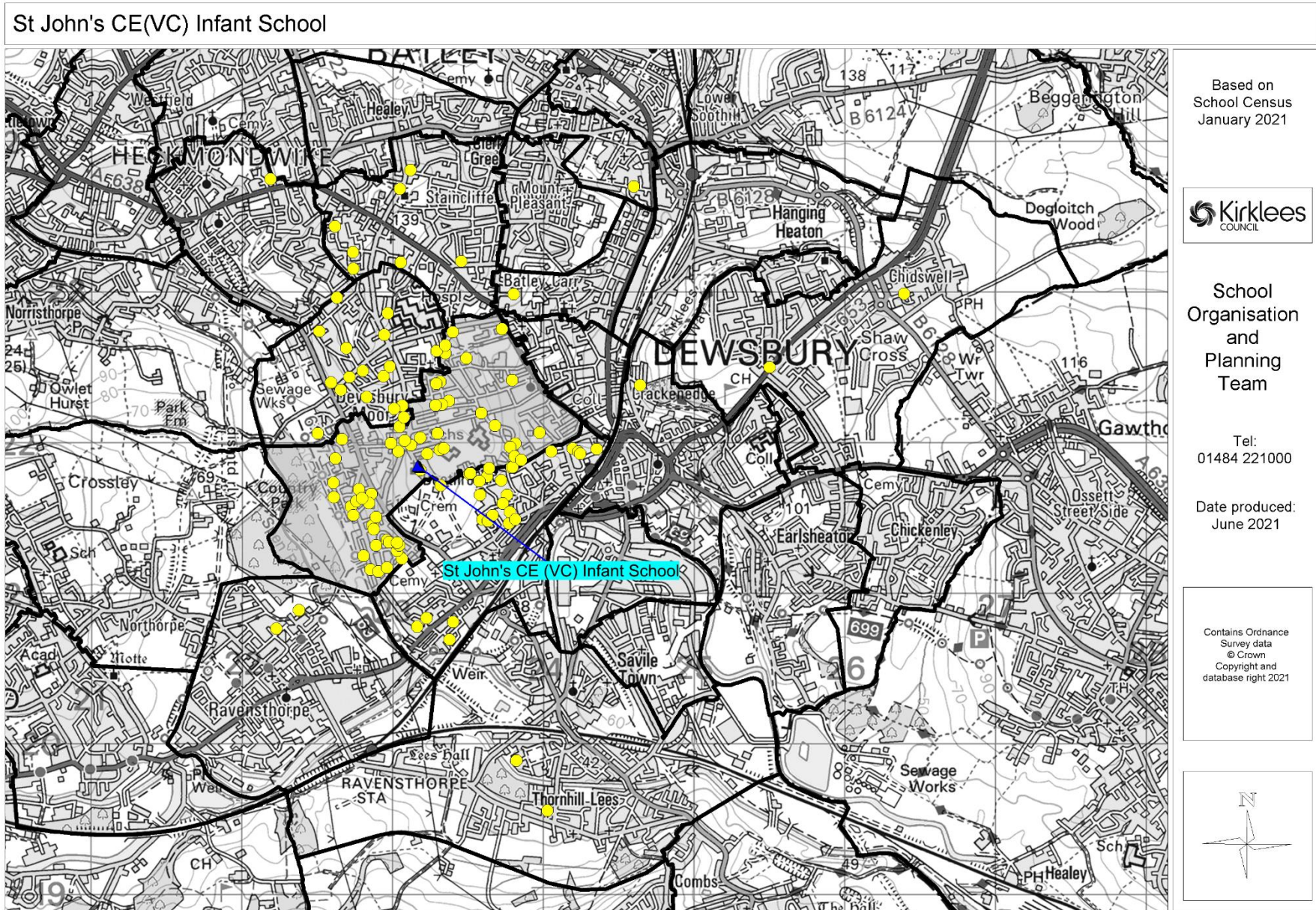
Key Stage 2 - Year 3

There is no Basic Need evidence to indicate a need for additional Key Stage 2 places anywhere in Kirklees. Introducing 30 additional Key Stage 2 places at St John's CE(VC) Infant School is therefore likely to have an impact on the intake at other schools, with the most significant impact being felt by Westmoor Primary School.

Evidence indicates that a small number of pupils who leave Key Stage 1 of St John's CE(VC) Infant School currently join Boothroyd Primary Academy. Looking at National Offer Day data, over the past three years between one and three pupils have joined Year 3 at Boothroyd Primary Academy from St John's CE(VC) Infant School.

Over the past three years an average of 40 pupils transition to Westmoor Primary School at Year 3 from St John's CE(VC) Infant School, accounting for on average 93% of the intake. Whereas an average of only three children allocated Year 3 places at Westmoor Primary School at National Offer Day did not come from St John's CE(VC) Infant School.

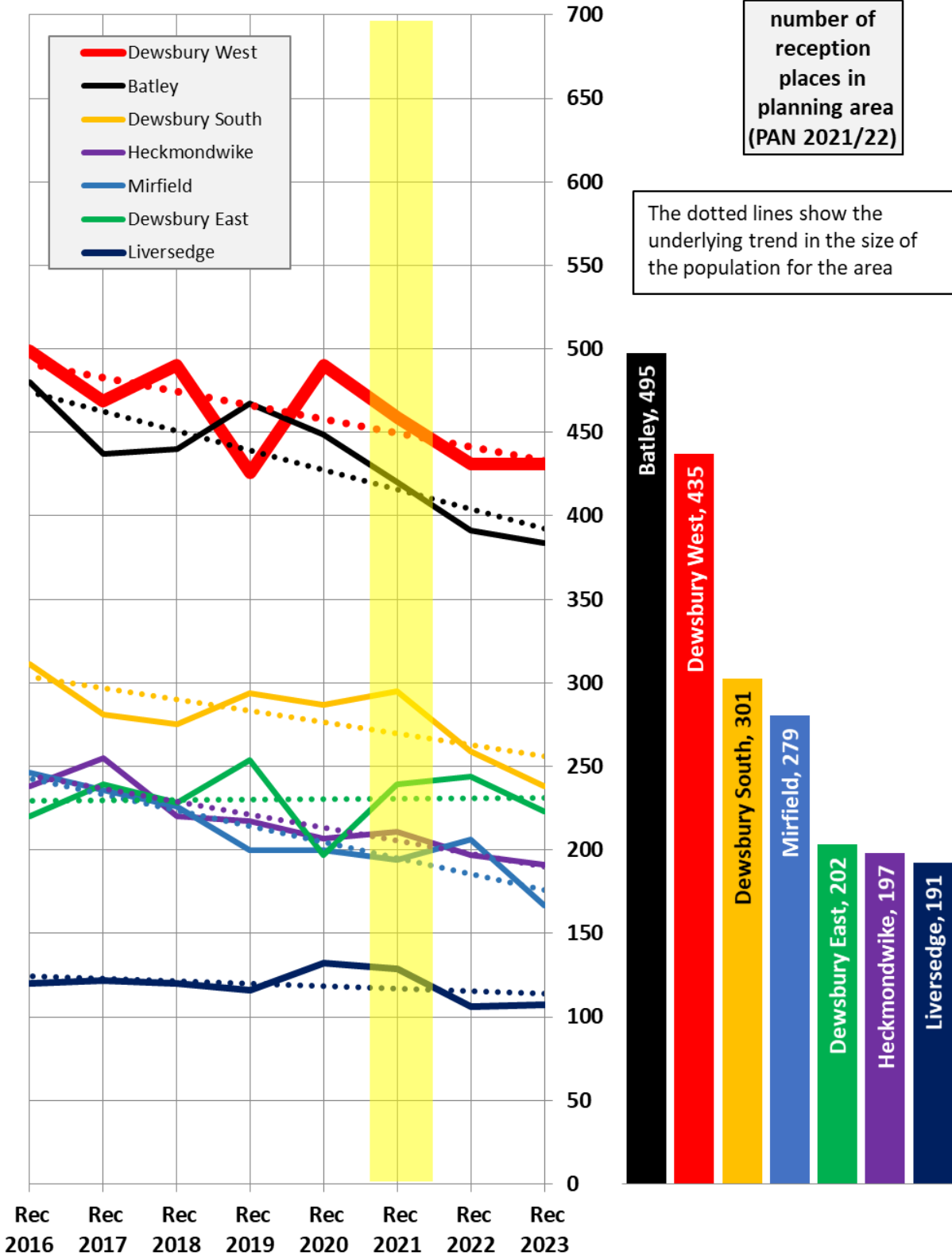
Appendix 1: Map showing where pupils currently on roll at St John's live



Planning Area 9. Dewsbury West

Chart showing pupil population trends and available school places

population trends in neighbouring planning areas
Reception 2016 to Reception 2023 (NHS)



The chart above shows the size of each year group in the child population in the planning area and the neighbouring planning areas for Reception cohorts Sep 2016 to Sep 2023. The dotted line shows the underlying trend in the size of the pupil population for each area.

The bar chart shows the number of Reception class places available in each planning area, based on the Published Admission Numbers (PANs) of the schools in the area. The yellow shading highlights the data for Reception classes in September 2021.

Planning Area 9. Dewsbury West																
Table A. Number on roll - pupil census January 2020																
School Name	PAN 2021/22		Nursery					Primary							Total Pupils	
	KS1	KS2	< 2 PT	2+ PT	3+ PT	4+ PT	FT	4+ PT	4+ FT	5+	6+	7+	8+	9+		10+
Boothroyd Primary Academy	90	90	0	7	41	0	2	0	81	81	63	90	90	86	91	632
Carlton Junior & Infant School	30	33	0	0	0	0	0	0	30	29	30	34	33	29	31	216
Diamond Wood Community Academy	120		0	9	61	0	0	1	95	120	111	0	0	0	0	397
Flatts Nursery School & Day-care			8	30	55	0	6	0	0	0	0	0	0	0	0	99
Ravensthorpe C.E.(C) Junior School		108	0	0	0	0	0	0	0	0	0	98	107	111	108	424
St John's CE (C) Infant School	60		0	0	0	0	0	0	43	51	49	0	0	0	0	143
St Josephs Catholic Primary School (Dewsbury)	30	32	0	0	0	0	0	0	29	31	27	34	32	27	31	211
St. Paulinus Catholic Primary School	60	60	0	0	15	0	0	0	58	57	60	60	57	51	60	418
Westmoor Primary School	45	90	0	3	31	0	2	0	44	44	45	89	90	86	86	520
	435	413	8	49	203	0	10	1	380	413	385	405	409	390	407	

Planning Area 9 . Dewsbury West															
Table B. Number of pupils in each year cohort resident in the planning area - school year 2019-20 - (NHS Jan 2020)															
future reception year groups				infant 2019/20			junior 2019/20				secondary 2019/20				
				Early years/KS1			Key Stage 2				Key Stage 3			KS4	
Reception Sep 2023	Reception Sep 2022	Reception Sep 2021	Reception Sep 2020	Reception 2019/20	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11
431	431	459	490	426	490	469	499	501	469	482	501	458	468	476	433

Planning Area 9. Dewsbury West Table C. Where do children living in the Dewsbury West planning area go to school? Reception - Year 6 (Jan 2020) School Attended	PAA of Residence					
	Boothroyd Primary Academy	Carlton J & I School	Diamond Wood Community Academy / Ravensthorpe CE (VC) Junior School	St Johns CE (VC) Infant School / Westmoor Primary School	Westmoor Primary School	Grand Total
Batley Grammar School			1	11	6	18
Batley Parish C.E.(A) J.I.&N School	1			1	3	5
Battysford CE (VC) Primary School			10	1		11
Birstall Primary Academy			3		1	4
Boothroyd Primary Academy	355	1	27	140	22	545
Bywell C.E. (C) Junior School	3	2	1	3		9
Carlinghow Academy		2		2	2	6
Carlton Junior & Infant School	17	95		42	6	160
Co-op Academy Smithies Moor			2	4	3	9
Crossley Fields Junior & Infant School	12	1	159	25	3	200
Crowlees C E (VC) J & I School			21	2		23
Dalton School J I N	1					1
Diamond Wood Community Academy	4		314	1		319
Eastborough Junior, Infant & Nursery School	19	6	2	8	1	36
Field Lane Junior Infant & Nursery School	2			13		15
Gomersal Primary School				1		1
Grange Moor Primary School			1			1
Headfield C E (C) Junior School	7		5	5	8	25
Headlands CE (C) J I & N School			1	3	4	8
Healey Junior Infant and Nursery School	1	1	2	3	8	15
Heckmondwike Primary School			1	3	6	10
Holy Spirit Catholic Primary School	4	2		3	9	18
Hopton Primary School	1		9	4		14
Howard Park Community School	1					1
Hyrstmount Junior School	1	5	3	10	15	34
Lydgate J & I School	4	3		3	1	11
Manorfield Infant & Nursery School	3	1	1	4	14	23
Mill Lane Primary School	2	2		7		11
Millbridge, A SHARE Primary Academy	1			3	6	10
Norristhorpe Junior & Infant School	2			14	11	27
Old Bank Academy		1	10		2	13
Orchard Primary Academy	1			2		3
Overthorpe CofE Academy	1		2			3
Park Road J I & N School		2		2		4
Pentland I & N School	5	1	4	1	3	14
Purlwell Infant & Nursery School		1		4	6	11
Ravensthorpe C.E.(C) Junior School	3		399	5	4	411
Roberttown CE (C) J & I School			2	1		3
Savile Town CE(C) I & N School	1		1	4	2	8
Scholes Village Primary School					1	1
St John's CE (C) Infant School	20	2	2	76	30	130
St Josephs Catholic Primary School (Dewsbury)	7	10	2	49	62	130
St Mary's Catholic Primary School		2		3	4	9
St Patrick's Catholic Primary School, Birstall				1		1
St. Paulinus Catholic Primary School	124	1	14	86	29	254
Staincliffe CE (VC) Junior School	2	10	5	17	13	47
Thornhill J & I School	2	1	3		2	8
Thornhill Lees CE (VC) Infant & Nursery School	1		3		1	5
Warwick Road Primary School	1	58	1	3	14	77
Westmoor Primary School	54	3	7	171	200	435
Whitechapel C of E Primary School				1		1
Windmill CE (VC) Primary School		1	2	1		4
Grand Total	663	214	1,020	743	502	3,142

Planning Area 9. Dewsbury West Table D. Where do children attending school in Dewsbury West live? Reception - Year 6 (Jan 2020) PAA of Residence	School Attended								
	Boothroyd Primary Academy	Carlton Junior & Infant School	Diamond Wood Community Academy	Ravensthorpe C.E.(C) Junior School	St John's CE (C) Infant School	St Josephs Catholic Primary School (Dewsbury)	St. Paulinus Catholic Primary School	Westmoor Primary School	Grand Total
Ashbrow School				1					1
Battysford C E (VC) Primary School							1		1
Birstall Primary Academy							1		1
Boothroyd Primary Academy	355	17	4	3	20	7	124	54	584
Carlinghow Academy	2			2		3	1		8
Carlton J & I School	1	95			2	10	1	3	112
Co-op Academy Smithies Moor	1					2	3		6
Crossley Fields J & I School				1		1	2		4
Crowlees CE (VC) J & I School			1	2		1	2		6
Diamond Wood Community Academy / Ravensthorpe CE (VC) Junior School	27		314	399	2	2	14	7	765
Earlsheaton Infant School / Bywell CE (VC) Junior School	1	1	2	1		1	18	3	27
Eastborough J I & N School	3	2	2		1	6	8	2	24
Fieldhead Primary Academy								1	1
Gomersal Primary School / Gomersal St Mary's CE(C) Primary School						1			1
Grange Moor Primary School							1		1
Hanging Heaton CE (VC) J & I School							4		4
Hartshead J & I School							2		2
Healey J I & N School		4				2	1	4	11
Heckmondwike Primary School	1	1	1		2	6	4	10	25
Hopton Primary School							3	1	4
Howard Park Community School								2	2
Kaye's F & N School							1		1
Littleton J I & N School						1	5		6
Lydgate J & I School						3	2	1	6
Manorfield I & N School / Staincliffe CE (VC) Junior School	7	7			6	29	7	16	72
Mill Lane Primary School						1	1	2	4
Millbridge, A SHARE Primary Academy		2		1			2		5
Norrsthorpe J & I School					1	5	1		7
Old Bank Academy	1			1		1	2	1	6
Orchard Primary Academy						3	17		20
Overthorpe CofE Academy							7	1	8
Park Road J I & N School	3	1					1		5
Pentland I & N School / Headfield CE (VC) Junior School	2								2
Purlwell I & N School / Hyrstmount Junior School		2							2
Roberttown CE (VC) J & I School							1		1
Savile Town CE(VC) I & N School / Headfield CE (VC) Junior School		1	1	1			1		4
Shaw Cross I & N School / Bywell CE (VC) Junior School	4				1	2	17		24
St Johns CE (VC) Infant School / Westmoor Primary School	140	42	1	5	76	49	86	171	570
St Thomas CE (VC) Primary School			1						1
Thornhill J & I School						3	14		17
Thornhill Lees CE (vC) I & N School / Headfield CE (VC) Junior School	8	1		2	2		12	1	26
Warwick Road Primary School		33				7			40
Westmoor Primary School	22	6		4	30	62	29	200	353
Whitechapel C of E Primary								2	2
Grand Total	578	215	327	423	143	208	396	482	2,772